

Indiana Regional Medical Center

Income and Expenses		FY 2013-2014 (in thousands)
Our Income	We generated revenue from 31,858 patient days of service provide to 7,166 inpatients (includes Rehab Care Center and Behavioral Health Services) and 588 births	\$128,165
	We generated revenue from care provided to emergency patients, other outpatients and from other services	\$285,509
	Total revenue from these activities was	\$413,674
	From total revenue, we did not receive full payment from the following:	
	Medicare, Medicaid and Security Blue	\$169,706
	Blue Cross	\$53,893
	Auto Insurance and Workers' Compensation	\$7,696
	Charity Care	\$5,241
	Other	\$22,029
	Uncollectible accounts of patients unable to pay their bills	\$8,809
	Therefore, we received from patients, or those paying on their behalf, and other operation activities	\$146,300
Our Expenses	We paid for salaries, employee benefits and the services of physician specialists	\$92,137
	For medical and surgical supplies, drugs and instruments, we paid	\$18,848
	Food and dietary supplies required outlays of	\$826
	To maintain the hospital and to provide telephone service and utilities, we incurred costs of	\$4,941
	Operating supplies, equipment rental, purchased services and other operating costs amounted to	\$21,161
	Insurance and interest on borrowed money necessitated expenditures of	\$3,038
	We estimate that the cost of this year's use of buildings and equipment, purchased in previous years, amounts to	\$8,377
	Therefore we had expenditures for patient care of	\$149,328
	Operating Loss	(\$3,028)
	Contributions and earnings on investments	\$13,746
	Amount available for reinvestment in construction, renovation, new equipment and technology, and to improve and maintain patient care and other programs	\$10,718

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Service Statistics

FY 2013-2014

Our Inpatients	Inpatient Bed Capacity	
	Adult and Pediatric Patient Beds	54
	Telemetry Patient Beds	30
	Surgical Patient Beds	20
	Obstetrics and Gynecology Patient Beds	18
	Intensive Care Patient Beds	10
	Behavioral Health Services Patient Beds	16
	Rehabilitation Care Center Patient Beds	<u>16</u>
	Total Licensed Inpatient Beds	164
	Newborn Nursery Bassinets – Level 1	18
	Other Non-Inpatient Beds	
	Emergency Treatment Areas	23
	Ambulatory Care Areas	21
Post Anesthesia Recovery Areas	9	
	Admissions	7,166
	Number of births	588
	Average length of stay (adult and pediatric, BHS and RCC)	4.4
	Average daily census (adult and pediatric, BHS and RCC)	88
	Inpatient surgical procedures	1,500
Our Outpatients	Ambulatory Care Procedures	19,399
	Cardiac Rehabilitation Visits	3,800
	Emergency Visits	39,162
	Urgent Care Visits	25,775
	Laboratory Tests	757,840
	Screening Mammograms	6,762
	Diagnostic Mammograms	1,698
	Occupational Health Services	12,026
	Observation Patients	3,164
	Primary care visits by practice	
Blairsville	8,648	
Bolivar	3,122	
Clymer	539	
Homer City	4,425	
Indiana	4,660	
Marion Center	2,630	
Plumville	2,623	
Our Physicians	Number of primary care physicians	46
	Number of specialists	84
Our Community	Number of free education and screening programs offered to community	58
	Number of visits to free educational and screening programs	5,796