

Indiana Regional Medical Center

<i>Income and Expenses</i>		<i>FY 2014-2015 (in thousands)</i>
Our Income	We generated revenue from 32,554 patient days of service provide to 7,272 inpatients (includes Rehab Care Center and Behavioral Health Services) and 543 births	\$134,043
	We generated revenue from care provided to emergency patients, other outpatients and from other services	\$312,329
	Total revenue from these activities was	\$446,372
	From total revenue, we did not receive full payment from the following:	
	Medicare, Medicaid and Security Blue	\$182,945
	Blue Cross	\$55,209
	Auto Insurance and Workers' Compensation	\$4,987
	Charity Care	\$6,449
	Other	\$34,520
	Uncollectible accounts of patients unable to pay their bills	\$7,284
	Therefore, we received from patients, or those paying on their behalf, and other operation activities	\$154,978
Our Expenses	We paid for salaries, employee benefits and the services of physician specialists	\$97,141
	For medical and surgical supplies, drugs and instruments, we paid	\$18,905
	Food and dietary supplies required outlays of	\$861
	To maintain the hospital and to provide telephone service and utilities, we incurred costs of	\$5,061
	Operating supplies, equipment rental, purchased services and other operating costs amounted to	\$21,188
	Insurance and interest on borrowed money necessitated expenditures of	\$3,056
	We estimate that the cost of this year's use of buildings and equipment, purchased in previous years, amounts to	\$8,214
	Therefore we had expenditures for patient care of	\$154,426
	Operating Gain	\$552
	Contributions and earnings on investments	\$1,525
	Amount available for reinvestment in construction, renovation, new equipment and technology, and to improve and maintain patient care and other programs	\$2,077

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Service Statistics

FY 2014-2015

Our Inpatients	Inpatient Bed Capacity	
	Adult and Pediatric Patient Beds	54
	Telemetry Patient Beds	30
	Surgical Patient Beds	20
	Obstetrics and Gynecology Patient Beds	18
	Intensive Care Patient Beds	10
	Behavioral Health Services Patient Beds	16
	Rehabilitation Care Center Patient Beds	<u>16</u>
	Total Licensed Inpatient Beds	164
	Newborn Nursery Bassinets – Level 1	18
	Other Non-Inpatient Beds	
	Emergency Treatment Areas	23
	Ambulatory Care Areas	21
	Post Anesthesia Recovery Areas	9
	Admissions	7,272
	Number of births	543
	Average length of stay (adult and pediatric, BHS and RCC)	4.5
	Average daily census (adult and pediatric, BHS and RCC)	89
	Inpatient surgical procedures	1,422
Our Outpatients	Ambulatory Care Procedures	20,249
	Cardiac Rehabilitation Visits	3,856
	Emergency Visits	39,351
	Urgent Care Visits	28,211
	Laboratory Tests	787,048
	Screening Mammograms	7,099
	Diagnostic Mammograms	1,736
	Occupational Health Services	11,123
	Observation Patients	2,982
	Primary care visits by practice	
Blairsville	7,411	
Bolivar	3,098	
Homer City	3,559	
Indiana	7,066	
Marion Center	2,118	
Plumville	2,816	
Indiana at Chestnut Ridge	213	
Our Physicians	Number of primary care physicians	58
	Number of specialists	200
Our Community	Number of free education and screening programs offered to community	69
	Number of visits to free educational and screening programs	4,728