

## **Indiana Regional Medical Center & IRMC Physician Group**

<b>Income and Expenses</b>		<b>FY 2016-2017 (in thousands)</b>
<b>Our Income</b>	We generated revenue from <b>31,652</b> patient days of service provide to <b>7,404</b> inpatients (includes Rehab Care Center and Behavioral Health Services) and <b>518</b> births	\$129,298
	We generated revenue from care provided to emergency patients, other outpatients and from other services	\$360,930
	Total revenue from these activities was	\$490,228
	From total revenue, we did not receive full payment from the following:	
	Medicare, Medicaid and Security Blue	\$211,337
	Blue Cross	\$45,941
	Auto Insurance and Workers' Compensation	\$3,974
	UPMC	\$14,419
	Charity Care	\$2,671
	Other	\$39,304
	Uncollectible accounts of patients unable to pay their bills	\$3,623
	Therefore, we received from patients, or those paying on their behalf, and other operation activities	\$176,263
<b>Our Expenses</b>	We paid for salaries, employee benefits and the services of physician specialists	\$105,560
	For medical and surgical supplies, drugs and instruments, we paid	\$23,248
	Food and dietary supplies required outlays of	\$793
	To maintain the hospital and to provide telephone service and utilities, we incurred costs of	\$2,308
	Operating supplies, equipment rental, purchased services and other operating costs amounted to	\$26,177
	Insurance and interest on borrowed money necessitated expenditures of	\$4,628
	We estimate that the cost of this year's use of buildings and equipment, purchased in previous years, amounts to	\$10,579
	Therefore we had expenditures for patient care of	\$173,293
	Operating Income	\$2,970
	Contributions and earnings on investments	\$4,554

## Indiana Regional Medical Center & IRMC Physician Group

Service Statistics

FY 2016-2017

<b>Our Inpatients</b>	Inpatient Bed Capacity	
	Adult and Pediatric Patient Beds	54
	Telemetry Patient Beds	30
	Surgical Patient Beds	20
	Obstetrics and Gynecology Patient Beds	18
	Intensive Care Patient Beds	12
	Behavioral Health Services Patient Beds	16
	Rehabilitation Care Center Patient Beds	<u>16</u>
	Total Licensed Inpatient Beds	<u>166</u>
	Newborn Nursery Bassinets – Level 1	18
	Other Non-Inpatient Beds	
	Emergency Treatment Areas	23
	Ambulatory Care Areas	21
	Post Anesthesia Recovery Areas	9
	Admissions	7,404
	Number of births	518
	Average length of stay (adult and pediatric, BHS and RCC)	4.3
	Average daily census (adult and pediatric, BHS and RCC)	83
	Inpatient surgical procedures	1,558
<b>Our Outpatients</b>	Ambulatory Care Procedures	17,765
	Cardiac Rehabilitation Visits	3,941
	Emergency Visits	37,402
	Urgent Care Visits	30,063
	Laboratory Tests	803,867
	Diagnostic Mammograms	7,423
	Occupational Health Services	10,487
	Observation Patients	2,518
	Primary care visits by practice	
	Blairsville	7,959
Bolivar	3,333	
Homer City	4,628	
Indiana	121,568	
Marion Center	2,139	
Plumville	2,358	
<b>Our Physicians</b>	Number of primary care physicians	71
	Number of specialists	226
<b>Our Community</b>	IRMC provides numerous community programs that provide treatment or promote health and healing to our communities:	
	<ul style="list-style-type: none"> <li>• Our Mobile Medical Services logged over 1000 visits</li> <li>• Provided 350 Free Health Screenings (blood pressure, bone density, skin cancer screening, prostate screening)</li> <li>• Health Education Encounters 1500</li> <li>• S&amp;T Wellness Center Free Membership for 25 participants</li> </ul>	